

Joint Budget Meeting
St. Joseph and Immaculate Conception Pastoral Councils/Bosco Schools
March 27, 2013

The meeting was called to order at 6:05 p.m. by high school principal Eric Eckerman in St. Mary Center in Gilbertville. St. Joseph members present were Janan Weber, Jim Bailey, Scott Reiter, Don Weber, Father Huber, Michelle Stroh, Jamie McMahon, and Paula Winkers. Kerri Becker was also present.

Father Huber led us in opening prayer.

Discussion of Bosco's 2013-2014 budget:

High school projected enrollment for 2013-2014 is at 147, down from 153. Annual tuition will increase by \$100, and tech fee will increase \$25. There are no high school teacher cuts planned. The current development director position is being handled by two volunteers; for next year, the budget includes a paid part-time director.

Elementary school enrollment is at 182. Tuition will increase \$50, with tech fee remaining unchanged next year. One teacher is retiring, but no replacement will be hired. There are no personnel changes expected for 2013-2014. There is a 2% pay raise across the board.

Jim motioned we break into our separate groups at 6:25 to further discuss the budget proposals. Don motioned, Jim seconded to accept budget proposal. All approved.

Sacrificial giving at St. Joseph Church is up. Fr. Huber shared the Archdiocese Statistics/Finances report.

Jim told us he plans to step down from his position with the Deanery Council due to work conflicts, and he is requesting another Pastoral Council member take it on. There are four meetings per year, and the meetings only last about two hours, including dinner.

Parish election for Pastoral Council is in May. We need to find candidates willing to fill any vacated seats.

Michelle motioned, Janan seconded meeting be adjourn at 6:50 p.m.

Respectfully submitted,
Paula Winkers, Co-secretary